

# 正味財産増減計算書

平成27年 4月 1日から平成28年 3月31日まで

(単位:円)

| 科 目                    | 当年度               | 前年度               | 増 減                |
|------------------------|-------------------|-------------------|--------------------|
| <b>I 一般正味財産増減の部</b>    |                   |                   |                    |
| 1. 経常増減の部              |                   |                   |                    |
| (1) 経常収益               |                   |                   |                    |
| <b>受取会費</b>            | <b>58,907,600</b> | <b>59,259,400</b> | <b>△ 351,800</b>   |
| 正会員受取会費                | 56,637,600        | 56,399,400        | 238,200            |
| 学会受取会費                 | 2,270,000         | 2,860,000         | △ 590,000          |
| <b>受取補助金等</b>          | <b>3,123,500</b>  | <b>5,499,000</b>  | <b>△ 2,375,500</b> |
| 受取国庫補助金                | 0                 | 2,262,000         | △ 2,262,000        |
| 受取民間補助金                | 1,723,500         | 1,737,000         | △ 13,500           |
| 受取民間助成金                | 1,400,000         | 1,500,000         | △ 100,000          |
| <b>受取負担金</b>           | <b>23,586,428</b> | <b>19,566,300</b> | <b>4,020,128</b>   |
| 受取負担金                  | 21,633,300        | 19,566,300        | 2,067,000          |
| 受取審査料                  | 1,953,128         | 0                 | 1,953,128          |
| <b>受取寄付金</b>           | <b>800,000</b>    | <b>963,530</b>    | <b>△ 163,530</b>   |
| 受取寄付金                  | 300,000           | 463,530           | △ 163,530          |
| 受取職員顕彰事業寄付金振替額         | 500,000           | 500,000           | 0                  |
| <b>雑収益</b>             | <b>914,310</b>    | <b>1,204,001</b>  | <b>△ 289,691</b>   |
| 受取利息                   | 9,541             | 9,267             | 274                |
| 雑収益                    | 904,769           | 1,194,734         | △ 289,965          |
| <b>経常収益計</b>           | <b>87,331,838</b> | <b>86,492,231</b> | <b>839,041</b>     |
| (2) 経常費用               |                   |                   |                    |
| <b>事業費</b>             | <b>75,734,031</b> | <b>72,742,485</b> | <b>2,991,546</b>   |
| 給料手当                   | 20,876,995        | 17,226,875        | 3,650,120          |
| 退職給付費用                 | 2,700,000         | 0                 | 2,700,000          |
| 法定福利費                  | 3,017,556         | 2,832,812         | 184,744            |
| 福利厚生費                  | 12,669            | 54,957            | △ 42,288           |
| 会議費                    | 8,771,409         | 8,740,141         | 31,268             |
| 旅費交通費                  | 13,241,686        | 15,350,845        | △ 2,109,159        |
| 通信運搬費                  | 1,336,418         | 1,253,147         | 83,271             |
| 消耗品費                   | 254,806           | 242,216           | 12,590             |
| 印刷製本費                  | 7,888,091         | 10,424,543        | △ 2,536,452        |
| 地代家賃                   | 3,897,566         | 3,919,853         | △ 22,287           |
| 賃借料                    | 1,455,200         | 1,511,800         | △ 56,600           |
| 諸謝金                    | 1,082,973         | 2,059,363         | △ 976,390          |
| 支払負担金                  | 0                 | 100,000           | △ 100,000          |
| 委託費                    | 4,084,433         | 0                 | 4,084,433          |
| 研究用雑費                  | 6,282,479         | 5,229,779         | 1,052,700          |
| 雑費                     | 831,750           | 3,796,154         | △ 2,964,404        |
| <b>管理費</b>             | <b>9,325,585</b>  | <b>8,308,839</b>  | <b>1,016,746</b>   |
| 給料手当                   | 2,319,666         | 1,914,097         | 405,569            |
| 退職給付費用                 | 300,000           | 0                 | 300,000            |
| 法定福利費                  | 335,284           | 314,756           | 20,528             |
| 福利厚生費                  | 1,407             | 6,106             | △ 4,699            |
| 会議費                    | 1,037,382         | 830,211           | 207,171            |
| 旅費交通費                  | 323,435           | 379,715           | △ 56,280           |
| 通信運搬費                  | 113,421           | 91,525            | 21,896             |
| 消耗品費                   | 2,626,669         | 2,791,213         | △ 164,544          |
| 印刷製本費                  | 324,592           | 34,845            | 289,747            |
| 図書研修費                  | 65,946            | 101,558           | △ 35,612           |
| 地代家賃                   | 433,062           | 435,539           | △ 2,477            |
| 渉外費                    | 92,466            | 145,960           | △ 53,494           |
| 委託費                    | 453,825           | 0                 | 453,825            |
| 雑費                     | 898,430           | 1,263,314         | △ 364,884          |
| <b>経常費用計</b>           | <b>85,059,616</b> | <b>81,051,324</b> | <b>4,008,292</b>   |
| <b>評価損益等調整前当期経常増減額</b> | <b>2,272,222</b>  | <b>5,440,907</b>  | <b>△ 3,168,685</b> |
| <b>評価損益等計</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>           |
| <b>当期経常増減額</b>         | <b>2,272,222</b>  | <b>5,440,907</b>  | <b>△ 3,168,685</b> |
| 2. 経常外増減の部             |                   |                   |                    |
| (1) 経常外収益              |                   |                   |                    |
| <b>経常外収益計</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>           |
| (2) 経常外費用              |                   |                   |                    |
| <b>経常外費用計</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>           |
| <b>当期経常外増減額</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>           |
| <b>当期一般正味財産増減額</b>     | <b>2,272,222</b>  | <b>5,440,907</b>  | <b>△ 3,168,685</b> |
| <b>一般正味財産期首残高</b>      | <b>40,709,815</b> | <b>35,268,908</b> | <b>5,440,907</b>   |
| <b>一般正味財産期末残高</b>      | <b>42,982,037</b> | <b>40,709,815</b> | <b>2,272,222</b>   |
| <b>II 指定正味財産増減の部</b>   |                   |                   |                    |
| <b>受取寄付金</b>           | <b>0</b>          | <b>5,000,000</b>  | <b>△ 5,000,000</b> |
| 受取職員顕彰事業寄付金            | 0                 | 5,000,000         | △ 5,000,000        |
| <b>特定資産運用益</b>         | <b>881</b>        | <b>566</b>        | <b>315</b>         |
| 特定資産受取利息               | 881               | 566               | 315                |
| <b>一般正味財産への振替額</b>     | <b>△ 500,000</b>  | <b>△ 500,000</b>  | <b>0</b>           |
| 一般正味財産への振替額            | △ 500,000         | △ 500,000         | 0                  |
| <b>当期指定正味財産増減額</b>     | <b>△ 499,119</b>  | <b>4,500,566</b>  | <b>△ 4,999,685</b> |
| <b>指定正味財産期首残高</b>      | <b>4,500,566</b>  | <b>0</b>          | <b>4,500,566</b>   |
| <b>指定正味財産期末残高</b>      | <b>4,001,447</b>  | <b>4,500,566</b>  | <b>△ 499,119</b>   |
| <b>III 正味財産期末残高</b>    | <b>46,983,484</b> | <b>45,210,381</b> | <b>1,773,103</b>   |